

**Available Revenue - February Consensus Estimates versus Base Budget Bills\***  
**(In Millions of Dollars)**

December	One-time**	Ongoing
General Fund	149	182
Education Fund	303	320
Total	<u>452</u>	<u>502</u>

February***	One-time**	Ongoing
General Fund	102	100
Education Fund	240	171
Total	<u>342</u>	<u>271</u>

Diff	One-time**	Ongoing
General Fund	-47	-82
Education Fund	-63	-149
Total	<u>-110</u>	<u>-230</u>

\*Assumes appropriations as contained in H.B. 1 and S.B. 1, 2008 General Session (\$163 m increase, \$38 m GF/\$125 m EF).

\*\*One time amount includes \$242 million in FY 2007 Year-end Surplus.

\*\*\*February Estimates reflect \$110 m loss from fed econ stimulus package; state withholding table changes, and interest rate cuts.