

Public Education - 2008 General Session Budget Changes
 FY 2008 Supplemental & FY 2009 Recommended Budget Changes

Item	Ongoing	One-Time	Total
Student Enrollment Growth - (12,880 New Students)	\$34,103,100		\$34,103,100
Educator Salary Adjustments - \$2,500 from 2007 General Session	19,905,000	19,905,000	39,810,000
Educator Bonus		2,442,000	2,442,000
Weighted Pupil Unit - 2.5 Percent Increase	63,750,000		63,750,000
Educator Salary Adjustments - \$1,700 Increase	60,010,100		60,010,100
Budget Priorities - 2008 General Session	10,854,800	37,466,000	48,320,800
Education Budget Reserve Account		44,236,800	44,236,800
Growth in Student Population Restricted Account		100,000,000	100,000,000
Total Education Budget Changes	\$188,623,000	\$204,049,800	\$392,672,800

Available Revenue Comparison

February Consensus Estimates - Total Available State Fund Revenue	349,000,000	427,000,000	776,000,000
Public Education Changes as a Percent of Total Available Revenue	54%	48%	51%
Public Education Changes as a WPU Percent Increase Equivalent	7.40	8.00	15.40