

	N	O	P	R	S	T	V	W	X	Z
1	Computation of Available Revenue, 2007 General Session (In Millions)									
2										
3		General Fund			Education Fund			Total		
4		Ongoing	One-time		Ongoing	One-time		Ongoing	One-time	
5	December Revenue Estimates	2,259	251		2,949	554		5,208	805	
6	Ongoing FY 2007 Appropriations	1,782			2,664			4,446		
7	Difference (12/06 EAC Avail. Rev.)	477	251		285	554		762	805	
8										
9	Public Ed Enrollment Growth - Addit'l WPU				60			60		
10	Public Ed Below-the-line Program Growth				5			5		
11	Public Ed Charter School Growth				5			5		
12	Voted and Board Leeway Increase				14			14		
13	Basic Rate Local Revenue Offset				(13)			(13)		
14	Rainy Day Fund Deposits		32			13			45	
15	Medicaid Inflation	13						13		
16	Medicaid Utilization Growth	3						3		
17	Capital Facilities	5			5			10		
18	Fed. Medicaid Assist. Prog (FMAP) Rate	(13)						(13)		
19	Total New Spending in Base Bills	8	32		78	13		86	45	
20										
21	Difference (Avail. Rev. after HB1&3)	\$469	\$219		\$207	\$541		\$676	\$760	
22										
23										
24										
25										
26										
27										
28										
29										