

Public Education State Fund History

Total State Fund Appropriations
Includes Minimum School Program,
School Building Program & Education Agencies
Fiscal Years - 1993-2008 Estimated

Fiscal Year	State Fund Total		
	Appropriation	Increase/ (Decrease)	Percent Change
1993	\$945,893,987		
1994	1,015,304,209	69,410,222	7.3%
1995	1,107,155,866	91,851,657	9.0%
1996	1,256,142,376	148,986,510	13.5%
1997	1,446,869,331	190,726,955	15.2%
1998	1,454,910,492	8,041,161	0.6%
1999	1,522,974,382	68,063,890	4.7%
2000	1,564,802,683	41,828,301	2.7%
2001	1,662,032,946	97,230,263	6.2%
2002	1,767,591,116	105,558,170	6.4%
2003	1,682,937,394	(84,653,722)	-4.8%
2004	1,705,790,774	22,853,380	1.4%
2005	1,814,705,211	108,914,437	6.4%
2006	1,905,184,775	90,479,564	5.0%
2007	2,148,118,745	242,933,970	12.8%
2008 Est.	2,607,657,914	459,539,169	21.4%

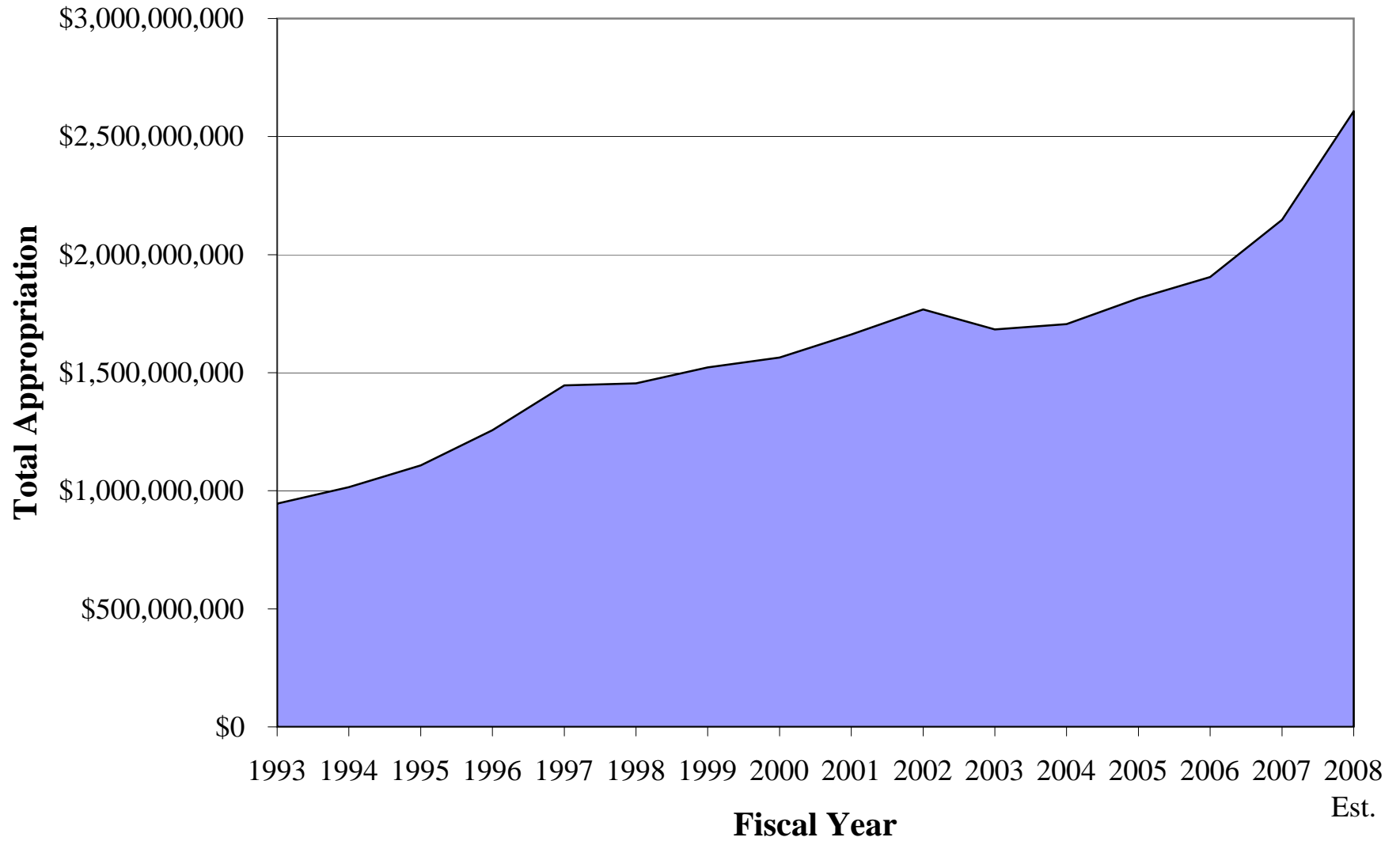
Notes:

1. All figures are as appropriated and do not include supplemental appropriations made the following fiscal year.
2. Totals include all one-time appropriations
3. Totals do not include Uniform School Fund Restricted - Interest and Dividends Account Revenue.
4. FY 2008 Estimate increases the FY 2007 Total Appropriation (including one-time funds) by the estimated increased revenue of \$444 million.
5. FY 2008 figure includes the two one-time supplemental appropriations made during the 2007 General Session.

Source: Historical data comes from the Annual Appropriation Reports, Office of the Legislative Fiscal Analyst, 1994-2007. (02/07BL)

Public Education Appropriations

1993 to 2008 Estimated



Public Education - Recommended Budget Appropriations
 Joint Majority Leadership - 2007 General Session
 FY 2007 Supplemental & FY 2008 Recommended Appropriations

Minimum School Program	Ongoing	One-time	Total	Increase from FY 2007
FY 2007 Appropriation	\$1,996,119,545	\$21,300,000	\$2,017,419,545	
2007 General Session (FY 2008 & FY 2007 Supplemental)				
Student Enrollment Growth	72,858,669	0	72,858,669	
4% WPU Increase	88,064,000	0	88,064,000	
Educator Compensation Increases	68,700,000	0	68,700,000	
One-time Teacher Bonus	0	33,000,000	33,000,000	
Enrollment Growth Electronic High School	700,000	0	700,000	
Foreign Exchange Students	422,700	0	422,700	
Charter School Local Replacement	5,000,000	4,750,000	9,750,000	
Pupil Transportation	4,000,000	8,000,000	12,000,000	
Optional Extended Day Kindergarten	7,500,000	0	7,500,000	
Concurrent Enrollment	350,000	0	350,000	
Library Books & Electronic Resources	1,500,000	0	1,500,000	
Quality Teaching	6,600,000	0	6,600,000	
K-3 Reading Readiness Program	2,500,000	0	2,500,000	
Comprehensive Guidance Counselors (Local Match)	1,000,000	0	1,000,000	
Charter School Administrative Costs	750,000	750,000	1,500,000	
School Nurses (Local Match)	1,000,000	0	1,000,000	
Critical Need Language Incentives	230,000	0	230,000	
Computers in the Schools	0	50,000,000	50,000,000	
Teacher Supplies and Materials	0	10,000,000	10,000,000	
Charter School Start-up/Loan Fund	0	6,000,000	6,000,000	
Online Testing	0	10,000,000	10,000,000	
Subtotal Minimum School Program	\$261,175,369	\$122,500,000	\$383,675,369	19.0%

School Building Program	Ongoing	One-Time	Total	Increase from FY 2007
FY 2007 Appropriation	\$27,288,900	\$10,000,000	\$37,288,900	
2007 General Session (FY 2008 & FY 2007 Supplemental)				
Capital Outlay Foundation Program	0	15,000,000	15,000,000	
Enrollment Growth Program	0	35,000,000	35,000,000	
Subtotal School Building Program	\$0	\$50,000,000	\$50,000,000	134.1%

Education Agencies	Ongoing	One-Time	Total	Increase from FY 2007
FY 2007 Appropriation	\$72,786,500	\$20,623,800	\$93,410,300	
2007 General Session (FY 2008 & FY 2007 Supplemental)				
3.5% COLA, 1.5% Discretionary Salary & Other Benefits	1,811,900	0	1,811,900	
USDB - Statutory Salary Adjustments (One-time = FY 07 Supplemental)	897,300	191,600	1,088,900	
USOE - Carson Smith Special Needs Scholarships	1,500,000	0	1,500,000	
USOE - Education Vouchers	9,300,000	0	9,300,000	
USOE - Education Voucher Administration, (One-time = FY 07 Supplemental)	200,000	100,000	300,000	
USOE - U-PASS Assessment	3,456,900	0	3,456,900	
USOE - Regional Service Centers	150,000	0	150,000	
USOE - Assistant Board Auditor	70,000	0	70,000	
USOE - Student Writing Skills	0	542,300	542,300	
USOE - School Discipline Study	0	30,000	30,000	
USOE - Electronic High School Staff Support	42,100	0	42,100	
USOE - USU Autism Support Services	200,000	0	200,000	
USOE - Career and Technology Education - ProStart	0	100,000	100,000	
USOE - Hill Air Force Base Bussing	0	80,700	80,700	
USOR - Rural Community Outreach for the Blind & Visually Impaired	70,000	0	70,000	
USOR - Independent Living Centers Rural Outreach Services	150,000	0	150,000	
USOR - Deaf Center Case Management	71,000	0	71,000	
USOR - Assistive Technology Waiting List	0	1,000,000	1,000,000	
Charter Schools - Support Staff for State Charter School Board	200,000	0	200,000	
Sciences - iSee New Outreach Provider	120,000	0	120,000	
Sciences - iSee Teacher Training Pilot Program	230,000	0	230,000	
Fine Arts - Professional Outreach Programs in the Schools (POPS)	350,000	0	350,000	
Subtotal Education Agencies	\$18,819,200	\$2,044,600	\$20,863,800	22.34%

Other - State Division of Finance - Utah Geological Survey	Ongoing	One-Time	Total	
Energy Efficiency Revolving Loan Fund for School Building Projects	\$0	\$5,000,000	\$5,000,000	

Education Total 2007 General Session	\$279,994,569	\$179,544,600	\$459,539,169	21.4%
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