

Senator Hillyard

	On-Going FY 2007
On Going Revenue	
General Funds	235,800,000
Education Funds	341,800,000
Less SB 1& SB 3 Expenditures	
General Funds	(30,600,000)
Education Funds	(67,800,000)
Feb 06 Revenue Estimates	
General Funds	28,700,000
Education Funds	34,500,000
Funds Remaining	
General Funds	233,900,000
Education Funds	308,500,000
Net Available	<u><u>542,400,000</u></u>
 Expenditures for consideration	
Health Insurance	
State Agencies, Higher Ed, WPU	36,300,000
Retirement	
State Agencies, Higher Ed, P.E. Equiv.	18,300,000
Termination Pool	4,000,000
Actuarial for OPEB-Other Post Employment benefits	28,700,000
Set Aside for for Potential Tax liability HB 213 - \$2.5m 1x	
Total	<u><u>87,300,000</u></u>
 Net Available after Health, Retirement, Term. Pool	<u><u>455,100,000</u></u>
 Senate	
Tax Cuts/Transportation	300,000,000
 Net On-Going Funds available	<u><u>155,100,000</u></u>
 Other Issues	
4% Compensation, WPU, Local Providers COLA	128,400,000
Sub Committee Priorities and select add-ons	221,630,100
On-going Fiscal Note bills (Approp./Rev. loss)	36,996,300
 On-going Fiscal Note bills (Approp./Rev. loss) - FY 08	45,960,300

	Tax Cuts		Appropriations		Revenue	
	FY07	FY 08	FY06	FY 08	FY06	FY 08
SB0015 GRAMA Appeals Process (Thomas) *				27,500		
SB0029 Sales and Use Tax Exemption (Bramble)	(7,200,000)	(7,200,000)				
SB0031 Sales and Use Tax - Manufacturers (Stephenson)	(5,795,000)	(5,795,000)				
SB0033S02 Sales and Use Tax Exemptions (Stephenson)	(9,185,000)	(19,289,000)				
SB0032 Multi-channels video (Goodfellow)	(9,100,000)	(9,800,000)				
SB0034 Gross Receipts Tax Amendments (Dmitrich)	(2,600,000)	(5,500,000)				
SB0045 Oil and Gas Conservation (Dmitrich)	(750,000)					
SB0048S02 School Nurses Legislative Study (Mayne)			18,000	500,000		
SB0057S01 Telehealth for Rural Utah (Evans) *						
SB0059 Alcoholic Beverage Amendments (Knudson)				850,000		
SB0060 Western State Presidential Primary (Knudson) *				178,800		
SB0069S01 Protection of Information Credit Data (Walker)				46,000		
SB0069S01 Protection of Information Credit Data (Walker)				14,400		
SB0074 Privation of Gov. Functions Task Force(Stephenson)				15,250,000		
SB0075S01 USTAR (Mansell) *				50,000,000		
SB0075S01 USTAR (Mansell)				1,903,300		
SB0091 Regulation of Restraint, Seclusion (Hatch)				94,800		
SB0091 Regulation of Restraint, Seclusion (Hatch)				27,000		
SB0094 Amend. to Utah Comprehensive Health Ins. (Davis)			4,500	27,000		
SB0098 Safety Belt Enforcement Amend (Hale)				30,000		
SB0120 Gov. Rural Partnership Board Amend. (Hatch)				30,000		
SB0121S01 Small College Enhancements (Hickman)				11,475,000		
SB0126 Transportation of Children in Kindergarten (Mayne)				13,000,000		
SB0129S01 Motor Vehicle Registration Amend. (Killpack)				72,500		
SB0144 Child Care Exemptions (Hellewell)				69,000		69,000
SB0152S01 Medicaid Task Force (Killpack)			157,500	22,500		
SB0154 Sales and Use Tax Exemption (Dmitrich)	(535,000)	(535,000)				
SB0159 District Court Judge (Madsen) *				257,500		
SB0169 Sales and Use Tax Dental Prostheses (Knudson)	(3,908,000)	(3,908,000)				
SB0175 Correctional Facility Bidding (Stephenson)				85,000		
SB0176 Flat Tax (Bramble)	(59,500,000)	(59,500,000)				
SB0179 Amend. To Sales and Use Tax (Stephenson)	(50,000)	(50,000)				
SB0187 Science and Tech. Ed. Prog. (Knudson)				100,000		
SB0192 Exemptions of Residential Property Tax (Mayne)		(4,937,000)				
SB0202 Use of Oil and Gas Tax Revenues (Hillyard)	(39,000,000)	(39,000,000)				
SB0209 Waste Fee Amendments (Eastman)						
SB0212 Veteran Survivor and Dependent (McCoy)				26,600		
SB0215 Electronic Waste Task Force (McCoy)			18,240			
SB0226 Registration and Title Provisions (Eastman)	(85,000)	(85,000)				
SB0242 Tax Revisions (Bramble)	(15,000,000)	(59,000,000)		233,000		
SB0244 Business Resource Centers (Knudson)				875,000		
SB0270 Income Tax (Hatch)	(100,000,000)	(100,000,000)				
HAFB (Christensen)			7,000,000			
Totals	<u>(252,708,000)</u>	<u>(314,599,000)</u>	<u>7,198,240</u>	<u>95,137,900</u>	<u>30,804,700</u>	<u>(15,155,600)</u>
ongoing				30,804,700		
one-time			7,198,240	64,333,200		

* Indicates items included on Subcommittees' Priority Lists