

Summary of Available Revenue

2/13/2006 14:59

| | Ongoing | One-time |
|-----------------------------------|------------|------------|
| February Revenue Estimates | | |
| General Funds | 28,700,000 | 35,400,000 |
| Education Funds | 34,500,000 | 33,500,000 |
| Subtotal | 63,200,000 | 68,900,000 |