

## **Public Education – Recommended Budget Appropriations**

Joint Majority Leadership – 2007 General Session

February 23, 2007

### **FY 2007 Supplemental & FY 2008 Recommended Appropriations**

- 2007 General Session – Increase in State Funds to Public Education totals \$459.5 Million (\$280.2 Ongoing & \$179.5 One-time)
  - 2006 General Session – State Fund Increase totaled \$242.9 Million (\$209.6 Ongoing & \$51.9 One-time)
- Total Represents a 21.4 Percent in State Funding for Public Education
  - Increase Provided During the 2006 General Session Totaled 12.8 Percent
- Includes \$157 Million Ongoing for Educator Compensation
  - Funding Sufficient to Provide a 7 Percent Increase in the Value of the Weighted Pupil Unit or Other Compensation Options
  - Additional Compensation Provided by \$33 Million One-time Appropriation for Educator Bonuses
- Provides \$10 Million to Reimburse Teachers for Educational Supplies & Materials
- Ongoing revenue of \$7,500,000 to support optional extended day kindergarten
- Additional Revenue of \$6.6 Million Ongoing to Support Quality Teaching/Professional Development Time
- Increase Classroom Technology with \$50 Million One-time Funding for Education Technology Enhancements
- Charter School Funding Package Provides \$5.9 Million Ongoing & \$11.5 Million One-time
- Funding to Restore \$2.5 Million Ongoing to the K-3 Reading Readiness Program
- Increase the Number of School Nurses through \$1 Million Ongoing Revenue to Establish a Matching Program with Schools
- Increased Support for Vocational Rehabilitation Services through \$291,000 Ongoing & \$1 Million One-time Funding
- Additional \$50 Million One-time to Support the Construction/Renovation of School Buildings