

REVISED Public Education: Total Revenue Collected by School District
1990-2005

Total Revenue Compared to Fall Enrollment

District	Revenue Grand Totals - All Funds as Reported by School Districts															Revenue		Fall Enrollment		
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	1990-2005 Percent Increase	Average Yearly Increase	1990-2005 Percent Increase	Average Yearly Increase
ALPINE	\$115,521,285	\$118,766,042	\$127,869,401	\$167,238,878	\$156,465,003	\$251,403,582	\$203,489,670	\$180,262,399	\$192,639,625	\$245,896,153	\$268,336,343	\$245,312,860	\$274,968,788	\$358,813,002	\$312,672,811	\$340,291,421	194.6%	12.2%	42.1%	2.6%
BEAVER	4,585,378	4,688,514	5,142,342	6,152,114	6,509,243	7,049,344	7,065,247	8,660,807	7,661,025	8,304,420	18,861,741	10,395,489	10,832,149	11,732,151	11,669,122	12,508,072	172.8%	10.8%	12.4%	0.8%
BOX ELDER	33,373,481	34,499,227	36,301,672	38,598,168	71,833,465	58,343,637	56,744,133	55,961,391	53,881,042	57,407,468	58,015,481	59,350,916	72,247,737	62,856,433	60,621,713	65,844,657	97.3%	6.1%	-3.2%	-0.2%
CACHE	37,504,037	42,087,984	45,796,350	60,620,085	63,307,248	57,061,637	55,833,271	57,032,052	91,457,065	79,562,490	74,127,022	70,981,351	74,983,323	74,707,978	74,825,930	108,517,569	189.3%	11.8%	9.6%	0.6%
CARBON	20,985,137	22,006,650	20,052,074	20,484,566	26,514,335	22,732,071	24,665,484	26,195,576	27,842,205	29,133,397	30,388,772	39,783,264	34,890,979	33,997,140	32,144,143	32,051,767	52.7%	3.3%	-35.9%	-2.2%
DAGGETT	3,771,555	3,961,998	1,847,014	1,937,384	2,502,319	2,319,220	2,178,552	2,457,867	2,873,143	2,523,368	2,486,788	2,669,858	2,872,453	2,696,637	3,810,070	2,820,811	-25.2%	-1.6%	-22.3%	-1.4%
DAVIS	151,385,225	194,229,163	200,487,476	193,624,811	228,746,811	248,940,004	246,977,970	266,190,709	314,550,110	339,661,444	319,036,126	325,590,178	399,559,685	395,764,342	402,359,814	414,900,646	174.1%	10.9%	13.1%	0.8%
DUCHESNE	14,522,599	17,405,201	18,943,974	21,022,191	18,127,040	19,538,493	21,345,453	29,370,461	23,937,782	29,243,794	24,839,945	27,398,955	29,752,308	30,280,379	29,353,474	33,191,903	128.6%	8.0%	-7.5%	-0.5%
EMERY	17,826,132	25,235,246	16,092,188	21,597,961	23,103,983	23,694,164	21,437,983	30,061,047	22,169,034	20,877,132	21,753,908	21,821,490	23,559,310	20,174,230	21,603,321	20,475,612	14.9%	0.9%	-34.2%	-2.1%
GARFIELD	4,587,375	6,394,329	5,511,667	6,512,046	6,448,986	6,976,958	8,252,628	12,928,366	8,894,844	8,645,696	8,812,080	12,971,320	16,692,645	10,467,153	10,960,893	10,633,137	131.8%	8.2%	-15.1%	-0.9%
GRAND	5,548,043	5,920,603	6,591,426	7,056,041	6,831,210	6,290,566	18,963,719	9,700,098	10,630,472	12,760,927	11,124,239	10,717,801	11,287,994	11,300,585	11,034,736	11,654,521	110.1%	6.9%	1.0%	0.1%
GRANITE	219,530,371	227,506,438	244,430,136	255,487,565	286,193,688	287,683,750	316,024,108	319,640,833	323,710,778	351,678,982	368,918,911	388,433,340	407,226,784	390,697,408	405,000,714	422,356,735	92.4%	5.8%	-12.7%	-0.8%
IRON	17,126,662	18,442,644	19,447,091	25,333,695	55,445,629	40,869,165	42,305,559	42,751,121	38,673,382	80,516,674	67,777,783	51,249,023	51,630,757	47,174,222	46,701,620	52,026,969	203.8%	12.7%	58.0%	3.6%
JORDAN	174,803,899	196,649,866	219,920,507	317,845,291	296,077,795	334,620,922	324,017,342	311,822,980	395,695,785	398,686,179	395,996,699	439,604,619	454,994,198	455,192,007	458,190,020	496,113,663	183.8%	11.5%	19.1%	1.2%
JUAB	5,409,314	5,727,844	8,311,522	6,498,671	6,822,019	7,527,232	20,486,776	9,670,937	15,449,434	10,822,322	10,700,644	10,703,810	11,520,342	12,118,239	11,706,960	12,964,203	139.7%	8.7%	26.1%	1.6%
KANE	5,834,304	6,250,537	7,281,417	6,747,035	6,738,173	7,232,685	7,956,248	8,347,298	8,878,015	17,873,092	9,274,026	10,440,765	11,349,325	11,370,795	11,488,983	11,417,518	95.7%	6.0%	-13.8%	-0.9%
MILLARD	16,176,865	24,040,836	28,387,150	25,551,894	21,294,760	23,779,950	23,447,461	33,039,795	25,389,199	26,206,946	25,714,764	26,385,865	27,436,304	33,293,940	26,494,088	26,915,615	66.4%	4.1%	-23.0%	-1.4%
MORGAN	5,176,931	6,122,287	6,293,272	12,034,088	8,081,741	8,392,380	8,896,953	9,614,822	9,688,112	10,626,930	14,829,315	11,490,900	11,926,444	11,847,647	11,802,129	12,189,026	135.4%	8.5%	9.1%	0.6%
NEBO	43,654,364	46,712,346	49,467,986	74,671,207	89,156,650	71,817,607	100,371,207	80,160,898	83,794,571	89,334,866	130,699,387	135,560,729	138,727,686	128,703,678	138,241,307	218,116,833	399.6%	25.0%	57.6%	3.6%
NO. SANPETE	7,585,828	8,161,574	8,301,919	9,714,258	15,809,081	15,628,339	12,476,037	12,301,115	13,060,019	13,670,622	14,280,577	14,850,427	15,922,354	15,323,319	15,972,830	16,785,491	121.3%	7.6%	-0.5%	0.0%
NO. SUMMIT	5,921,172	3,877,783	4,157,375	4,220,966	4,525,753	4,731,877	4,969,900	6,123,486	6,273,301	5,869,736	6,266,177	8,016,797	7,331,634	7,448,912	18,812,088	9,170,823	54.9%	3.4%	11.7%	0.7%
PARK CITY	20,461,748	14,787,485	18,511,152	17,135,169	23,512,307	19,618,175	33,427,850	55,169,024	36,209,544	32,872,314	47,432,185	44,580,524	44,516,253	41,665,582	52,551,713	50,861,281	148.6%	9.3%	121.6%	7.6%
PIUTE	2,971,670	2,295,536	2,315,030	2,432,948	2,648,656	3,023,332	3,133,139	3,446,217	3,399,224	3,555,747	3,561,125	3,781,163	3,700,756	3,836,004	3,814,077	4,342,330	46.1%	2.9%	3.0%	0.2%
RICH	2,640,884	2,821,779	5,841,309	3,363,401	3,455,351	3,854,729	4,300,539	7,337,670	4,592,754	4,578,746	4,508,088	4,785,830	5,055,822	4,941,176	8,717,851	5,497,888	108.2%	6.8%	-24.8%	-1.5%
SAN JUAN	18,693,238	20,183,618	21,960,842	22,327,698	23,224,097	24,660,488	26,432,359	29,768,991	37,292,552	34,757,489	33,423,206	34,959,846	37,142,827	39,682,849	34,739,518	36,705,285	96.4%	6.0%	-17.0%	-1.1%
SEVIER	16,448,733	17,578,676	18,649,003	18,692,290	20,704,248	22,652,731	24,593,812	34,015,716	27,032,790	38,846,124	28,151,502	29,494,628	31,402,064	32,678,994	32,344,478	29,841,247	81.4%	5.1%	-9.7%	-0.6%
SO. SANPETE	8,286,469	10,522,252	9,866,292	10,470,139	11,372,839	12,706,122	13,626,524	24,776,986	17,790,855	18,957,172	18,322,593	20,778,128	20,030,288	20,558,296	20,327,047	21,619,103	160.9%	10.1%	0.1%	0.0%
SO. SUMMIT	6,510,656	6,772,691	6,993,732	7,026,369	6,709,791	7,907,176	7,820,266	8,956,726	9,428,584	17,772,093	10,691,609	11,315,470	12,417,047	24,437,361	12,972,718	13,088,934	101.0%	6.3%	30.5%	1.9%
TINTIC	1,346,949	1,522,928	1,711,344	2,682,425	3,143,287	2,343,492	3,475,204	3,331,945	3,318,918	3,665,803	3,675,204	3,668,974	3,824,083	3,667,634	3,821,348	3,580,228	165.8%	10.4%	13.4%	0.8%
TOOELE	23,561,216	25,767,729	29,794,425	37,770,738	35,647,706	33,387,478	44,028,795	44,770,685	47,022,259	43,111,253	45,999,269	60,180,529	99,850,020	77,803,483	69,116,169	96,273,592	308.6%	19.3%	62.6%	3.9%
UINTAH	22,702,235	24,253,365	25,450,706	25,854,595	29,390,338	30,333,743	33,184,999	33,819,434	34,354,753	37,528,381	36,336,170	38,960,380	41,126,590	48,736,209	46,296,679	46,732,948	105.9%	6.6%	-13.5%	-0.8%
WASATCH	11,426,225	9,670,386	10,268,023	10,858,608	10,632,336	12,091,375	24,896,458	15,618,203	15,667,475	31,502,204	28,434,116	24,908,063	24,792,721	26,614,632	26,882,063	37,980,944	232.4%	14.5%	39.5%	2.5%
WASHINGTON	43,707,603	47,715,339	62,853,210	54,226,323	75,348,710	75,928,807	88,816,990	113,448,650	98,832,369	99,849,918	100,143,421	114,271,511	146,228,272	136,291,287	143,981,715	166,465,178	280.9%	17.6%	73.3%	4.6%
WAYNE	2,616,385	3,692,607	3,408,293	3,733,104	3,471,111	3,687,710	5,042,295	4,214,340	4,007,895	4,347,402	9,827,232	5,039,158	4,792,590	4,876,224	4,493,382	5,095,878	94.8%	5.9%	-16.6%	-1.0%
WEBER	74,830,919	79,075,677	83,948,635	128,648,328	103,729,221	108,351,538	116,008,590	154,350,773	152,339,137	167,402,433	138,892,903	150,790,204	188,066,395	168,322,289	156,279,027	164,056,278	119.2%	7.5%	12.3%	0.8%
SALT LAKE	96,532,546	102,175,221	113,656,716	119,545,405	144,022,653	173,979,605	182,292,919	166,610,056	155,832,350	173,615,176	227,898,406	178,312,429	211,398,392	233,991,007	187,825,954	229,976,084	138.2%	8.6%	-5.2%	-0.3%
OGDEN	41,293,412	46,770,673	54,484,766	52,969,425	57,911,907	59,244,324	65,950,819	63,349,947	77,151,449	87,019,149	79,968,833	83,869,442	87,451,263	88,924,562	83,534,177	88,374,629	114.0%	7.1%	6.3%	0.4%
PROVO	57,658,472	48,630,651	56,860,697	70,350,278	61,842,925	71,941,918	68,827,848	103,524,511	86,536,018	74,269,005	76,875,049	82,581,395	92,001,427	88,898,731	86,266,968	90,193,326	56.4%	3.5%	1.4%	0.1%
LOGAN	22,987,462	19,879,146	19,999,456	25,931,018	21,871,892	23,197,640	24,078,116	25,865,882	35,369,313	37,028,303	44,857,310	37,235,738	35,819,522	43,075,103	36,627,186	37,763,443	64.3%	4.0%	3.0%	0.2%
MURRAY	19,105,343	20,373,346	22,662,794	23,388,677	25,033,240	27,245,329	28,775,435	34,431,144	36,503,043	36,620,278	34,318,926	65,398,880	40,585,838	69,891,791	42,121,655	43,708,886	128.8%	8.0%	1.5%	0.1%
STATE	\$1,404,612,122	\$1,523,176,217	\$1,649,870,384	\$1,920,355,853	\$2,064,207,547	\$2,223,789,295	\$2,326,618,658	\$2,439,100,958	\$2,559,830,225	\$2,786,601,628	\$2,855,557,921	\$2,918,642,049	\$3,219,915,369	\$3,284,853,411	\$3,168,180,491	\$3,503,104,474	149.4%	9.3%	12.2%	0.8%

Source: Annual Financial Reports, Utah State Office of Education, Finance and Statistics Section.

Enrollment by District, October 1

1990-2004, CDC* Projected 2005

District	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004**	Projected 2005***
Alpine	38,853	39,464	40,322	41,601	42,014	42,763	43,719	44,694	45,208	45,824	47,096	48,266	49,159	51,118	52,825	55,209
Beaver	1,369	1,372	1,395	1,398	1,426	1,480	1,516	1,487	1,456	1,432	1,426	1,451	1,469	1,472	1,508	1,539
Box Elder	10,942	11,154	11,190	11,326	11,304	11,247	11,305	11,252	11,215	11,052	10,927	10,850	10,660	10,529	10,561	10,590
Cache	12,429	12,502	12,593	12,846	13,005	13,056	13,203	13,248	13,225	13,143	13,170	13,189	13,081	13,315	13,388	13,627
Carbon	5,232	5,297	5,150	5,067	5,160	5,069	4,943	4,771	4,639	4,505	4,100	3,911	3,827	3,622	3,488	3,352
Daggett	184	184	191	191	212	209	215	187	183	173	164	147	130	132	136	143
Davis	54,558	56,002	57,116	57,933	58,122	58,782	58,835	58,813	58,767	58,947	58,867	58,900	59,536	60,025	60,606	61,679
Duchesne	4,191	4,289	4,411	4,527	4,648	4,557	4,543	4,467	4,324	4,167	4,140	4,054	3,993	3,900	3,894	3,876
Emery	3,525	3,482	3,400	3,429	3,347	3,364	3,313	3,228	3,101	2,973	2,714	2,508	2,442	2,434	2,366	2,318
Garfield	1,093	1,105	1,097	1,140	1,129	1,167	1,144	1,179	1,112	1,114	1,115	1,052	1,040	969	947	928
Grand	1,440	1,531	1,576	1,603	1,625	1,580	1,605	1,620	1,626	1,620	1,560	1,494	1,455	1,474	1,418	1,454
Granite	78,554	79,366	79,575	79,209	78,077	76,559	75,887	74,393	72,848	71,546	70,608	70,596	69,600	69,072	68,568	68,541
Iron	5,144	5,256	5,475	5,858	6,148	6,238	6,543	6,870	6,948	6,978	7,176	7,276	7,240	7,443	7,788	8,126
Jordan	64,964	66,881	68,843	70,255	70,760	71,701	72,747	73,180	73,285	73,093	73,137	73,471	73,808	74,761	75,716	77,385
Juab	1,581	1,619	1,644	1,608	1,735	1,764	1,781	1,807	1,796	1,822	1,830	1,844	1,872	1,939	1,963	1,993
Kane	1,408	1,409	1,415	1,399	1,479	1,491	1,429	1,495	1,444	1,394	1,335	1,312	1,235	1,200	1,196	1,213
Millard	3,747	3,848	3,861	3,891	3,861	3,816	3,803	3,742	3,606	3,439	3,321	3,191	3,142	3,083	2,957	2,885
Morgan	1,794	1,829	1,889	2,004	2,042	2,032	2,056	2,059	2,047	2,047	2,019	2,024	1,984	1,955	1,967	1,957
Nebo	16,393	16,689	17,161	17,871	18,330	18,736	19,256	19,560	19,959	20,519	21,066	22,070	23,078	23,900	24,887	25,830
No. Sanpete	2,280	2,301	2,352	2,426	2,398	2,451	2,520	2,558	2,554	2,513	2,489	2,451	2,443	2,370	2,313	2,269
No. Summit	906	925	944	976	992	1,002	978	966	987	1,012	993	963	968	969	986	1,012
Park City	1,983	2,220	2,540	2,761	2,973	3,163	3,354	3,603	3,800	3,818	3,921	3,923	3,957	4,059	4,212	4,395
Piute	363	375	385	374	385	368	369	380	372	349	354	318	312	307	345	374
Rich	545	545	549	564	574	535	547	508	506	503	473	468	473	454	429	410
San Juan	3,447	3,377	3,400	3,537	3,452	3,381	3,481	3,459	3,430	3,308	3,146	3,038	2,978	2,979	2,957	2,861
Sevier	4,746	4,923	4,859	4,914	4,949	4,886	4,971	4,799	4,733	4,621	4,477	4,442	4,370	4,316	4,305	4,285
So. Sanpete	2,708	2,806	2,899	2,975	3,003	2,963	2,978	2,961	2,878	2,816	2,741	2,724	2,792	2,772	2,739	2,712
So. Summit	1,030	1,089	1,106	1,148	1,173	1,201	1,270	1,265	1,265	1,258	1,280	1,278	1,320	1,312	1,322	1,344
Tintic	231	239	241	247	269	315	325	316	339	308	267	309	275	250	262	262
Tooele	7,172	7,307	7,355	7,334	7,488	7,495	7,716	8,019	8,169	8,777	9,177	9,507	10,034	10,508	11,039	11,661
Uintah	6,580	6,775	6,795	6,814	6,831	6,699	6,644	6,445	6,472	6,192	5,974	5,938	5,682	5,607	5,642	5,693
Wasatch	2,980	3,136	3,137	3,219	3,288	3,389	3,478	3,492	3,581	3,610	3,678	3,777	3,916	4,022	4,136	4,156
Washington	13,264	13,961	14,596	15,644	16,550	17,418	18,078	18,408	18,513	18,375	18,261	18,823	19,617	20,317	21,584	22,980
Wayne	619	614	580	590	602	602	605	561	554	571	550	538	520	518	517	516
Weber	25,859	26,414	26,832	27,216	27,564	27,951	28,385	28,401	28,058	28,134	28,009	28,101	28,315	28,196	28,527	29,029
Salt Lake	24,766	25,451	25,538	25,698	25,408	25,294	25,397	25,614	25,207	24,960	24,921	24,648	24,382	23,966	23,595	23,482
Ogden	12,109	12,478	12,589	12,775	12,788	12,791	12,834	12,797	12,740	12,809	12,750	12,855	13,141	12,963	12,684	12,877
Provo	13,564	13,645	13,565	13,706	13,616	13,487	13,544	13,674	13,486	13,438	13,241	13,298	13,177	13,103	13,359	13,749
Logan	5,704	5,731	5,894	5,838	5,846	5,823	5,830	5,933	5,840	5,840	5,778	5,791	5,858	5,872	5,821	5,877
Murray	6,475	6,627	6,799	6,821	6,829	6,841	6,881	6,940	6,788	6,584	6,481	6,364	6,336	6,482	6,492	6,574
Subtotal	444,732	454,218	461,259	468,733	471,402	473,666	478,028	479,151	477,061	475,584	474,732	477,160	479,617	483,685	489,445	499,163
Charter Schools									390	537	641	1,526	3,253	6,237	2,984	
State Total:								477,061	475,974	475,269	477,801	481,143	486,938	495,682	502,147	

*Common Data Committee. **Excludes 187 students from out of state. ***Subtotal excludes 3,763 students who represent new and growing charter schools.

Source: Utah State Office of Education: Finance and Statistics Section